

ARTS, PARKS, HEALTH, EDUCATION, AND NEIGHBORHOODS COMMITTEE REPORT relative to the development of a citywide three-year Youth Development Strategic Plan.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to appropriate \$300,000 from the Unappropriated Balance Fund No. 100/58, Account No. 580344, Youth Development Strategic Plan, to the Youth Development Department (YDD), Fund 100/19, Account No. 003040, Contractual Services, for the development of a City-wide Three-Year Youth Development Strategic Plan.
2. AUTHORIZE the Interim General Manager, YDD, to prepare additional Controller instructions and/or any necessary technical adjustments that are consistent with Mayor and City Council action, subject to the review of the City Administrative Officer; and request the Controller to implement these instructions.

Fiscal Impact Statement: The YDD reports that the approval of these recommendations will have no additional impact on the General Fund, inasmuch as funds have been provided in the 2021-22 Unappropriated Balance for this purpose.

Community Impact Statement: None submitted.

Summary:

On November 9, 2021, your Committee considered the October 8, 2021 YDD report relative to transferring/appropriating funds from the Unappropriated Balance for the development of a citywide three-year Youth Development Strategic Plan. The report attached to the Council file includes some background on the matter. After providing an opportunity for public comment, the Committee moved to approve the recommendations reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ARTS, PARKS, HEALTH, EDUCATION, AND NEIGHBORHOODS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE:	YES
BONIN:	YES
BUSCAINO:	YES

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**